

QUARTERLY PHYSICAL REPORT ON OPERATION

As of the Quarter Ending September 30, 2023

Department: Budgetary Support to Government Corporations
 Appropriations: Current Year Appropriations
 Agency: National Electrification Administration
 Operating Unit: N/A
 Organization Code (UACS): 350150000000
 Report Status:

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of September 30, 2023	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
1	2	3	4	5	6	7= 3+4+5+6	8	9	10	11	12= 8+9+10+11	13	14
Part A													
I. Organizational Outcome													
OO: Access to electrification expanded	3101000000000000												
NATIONAL RURAL ELECTRIFICATION PROGRAM													
Outcome indicator													
1. Percentage increase of connections/identified potential consumers						93% by 2023							
Output indicator													
1. No. of sitios completed and energized		253	253	254	325	1,085 sitios	267	260	179	-	706		

Prepared By:


 ERNESTO O. SILVANO, JR.
 Deputy Administrator, Technical Services

Approved By:


 ANTONIO MARIANO C. ALMEDA
 Administrator